LYNCHBURG CITY SCHOOLS

#### SCHOOL ADMINISTRATION BUILDING

915 Court Street P.O. Box 2497 Lynchburg, Virginia 24505-2497 www.lcsedu.net

To: Wynter C. Benda, City Manager

**From:** Crystal M. Edwards, Superintendent

**Cc:** Lynchburg City School Board members

Re: Fiscal Year 2024 Budget Questions - 1

**Date**: March 20, 2023

Thank you for the opportunity to respond to several questions from City Council members related to the Fiscal Year 2024 Budget.

1. For schools, could we have a similar "balance sheet" for the last five fiscal years (below is the balance sheet to which he refers)? Also, what would it take to have a breakdown of what is included in each category? Finally, could a specific category realize or receive the state/local wage increase while another category did not?

### Major Funding by Category

A <u>five-year history of major category funding is provided at this link</u>. Of the nine funding categories defined by the Virginia Department of Education, Lynchburg City Schools utilizes seven.

### Category Funding Descriptions

The <u>Lynchburg City Schools Chart of Accounts is provided at this link</u>. This is based on the Virginia Department of Education's standard chart of accounts, with additional information relevant to Lynchburg City Schools. Section 4 of this document, which starts on page 13, provides the most relevant information to this question.

### Specific Category Funding for Pay Increases

In order to be eligible to receive the state compensation supplement, all Standard of Quality employees must receive an <u>average</u> of the defined percentage increase in pay.

2. What would it cost to include the Heritage Elementary School pipe for the teacher's lounge in the CIP?

This project has been scheduled for completion during the summer of 2023

utilizing LCS personnel.

## 3. The list of historical classification funding from schools. If they can put it together in one page, that would be nice.

We believe that the answer to question 1 is responsive to this question. Please clarify if it is not.

## 4. Also, the personnel associated with those lists - example, administrative and instructional should not be lumped together at one bucket of people.

According to note 1 on the budget document you provided, Instructional Assistants were moved from "Support" to "Instructional and Administrators" beginning in 2019. As a result, from 2013 there was a decrease of 232 Support personnel and an increase of 208 "Instructional and Administrators" personnel. This represents a net decrease in employees in the last decade. We should note that "support" personnel is not a term that LCS uses.

Provided in this <u>link is a spreadsheet of the positions titles</u> included in each function code. We have also provided <u>this link position by cost center and function</u>, which demonstrates each school and function code.

# 5. Ratios of staff to students in each school broken down by instructional, support and so on.

We <u>have provided in this link a copy of the student-to-teacher ratios by grade at the elementary schools</u>. However, student-to-administrator and support ratios are not a number that we track by grade level. We have provided the ratios by total students in each elementary school and have provided student-to-teacher ratios by the secondary schools.

In most cases, administrative personnel in elementary schools include school nurses, attendance clerks, and in some cases behavior coaches. In elementary schools, for the purposes of answering these questions, we've defined "support" personnel as custodians since "support" is not a term LCS uses. Most schools have two custodians and a head custodian. None of these numbers include School Nutrition, which is entirely self-funded and not a component of the operating budget.

# 6. The mandated funding levels and SOQ positions with as much detail as possible.

The "mandated" funding level is best defined as the local share required in order to receive Standards of Quality, Incentive Programs, Categorical Programs, and Lottery-Funded Programs funding. The majority (but not all) of the categories funded by the state require a local match. Many of these programs are dependent upon Projected Average Daily Membership (ADM) for the coming year. Often, the actual ADM is different from what is projected in the prior year,

which is why LCS's revenues often differ considerably from what is projected by the state.

The best source of information on this topic, which includes considerable detail, is the VDOE Calc Tool. Presently, there are three versions under consideration - the Governor's proposal, the House of Delegates proposal, and the Senate proposal. It is LCS's practice to use the Governor's proposed budget for LCS budget development until such time as an alternative funding plan is adopted by the General Assembly and approved by the Governor.

For your convenience, we have copied the State and Local Fund Summary and the Funded Positions tab from the Governor's proposed budget. <u>Additionally, this link provides access to the various proposed funding proposals presently under consideration at the General Assembly.</u>

### Governor's Proposed Budget - State and Local Funding Summary

		Projected FY 2023	Projected FY 2023	Projected FY 2024	Projected FY 2024
NUM		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	7,410.85	7,410.85	7,363.80	7,363.80
	2022-2024 Composite Index	FY 2	023	FY	2024
	0.3760	FY 2023 State Share FY 2023 Local Share		FY 2024 State Share FY 2024 Local Sha	
Stand	dards of Quality Programs:				
$\Rightarrow$	Basic Aid	22,448,149	13,526,449	23,577,021	14,206,667
	Sales Tax <sup>4</sup>	15,234,376	N/A <sup>1</sup>	13,659,819	N/A <sup>1</sup>
⇔	Textbooks <sup>5</sup>	612,174	368,874	608,288	366,532
⇔	Vocational Education	536,427	323,232	533,021	321,180
⇔	Gifted Education	254,340	153,256	252,726	152,283
⇔	Special Education	2,363,053	1,423,891	2,343,456	1,412,082
⇔	Prevention, Intervention, & Remediation	1,456,677	877,741	1,447,429	872,168
⇔	VRS Retirement (Includes RHCC) 6	3,537,643	2,131,657	3,524,374	2,123,661
⇔	Social Security	1,516,793	913,965	1,511,759	910,932
$\Rightarrow$	Group Life	106,361	64,089	105,685	63,682
⇔	English as a Second Language 12	226,970	136,764	248,812	149,925
	Remedial Summer School 7,9	255,820	N/A <sup>1</sup>	255,820	N/A <sup>1</sup>
	Subtotal - SOQ Accounts <sup>3</sup>	48,548,783	19,919,918	48,068,210	20,579,112
Incen	ntive Programs:				
	Compensation Supplement <sup>13</sup>	1,549,348	933,581	3,481,501	2,097,827
	Academic Year Governor's School 8	530,781	N/A <sup>1</sup>	583,932	N/A <sup>1</sup>
	At-Risk (Split funded - See Lottery section below)	2,279,290	1,373,418	2,743,640	1,653,219
	Alleghany and Covington Joint School Division Incentive	0	N/A1	0	N/A1
	Virginia Preschool Initiative 11	1,395,284	840,748	1,465,700 Not Fund	883,178
	School Construction Grant Program Entitlement 17	2,828,041	N/A <sup>1</sup>	Not Fund	
	Virginia Preschool Initiative - Additional Programs <sup>18</sup> School Meals Expansion	286,880	N/A <sup>1</sup> N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Supplemental GF Payments in Lieu of Food and Hygiene	· ·	N/A		N/A <sup>1</sup>
	Tax <sup>15</sup>	815,959	N/A <sup>1</sup>	2,015,992	N/A <sup>1</sup>
	Math Specialists Initiative	Not Funde	ed in FY23	101,326	61,055
	Math/Reading Instructional Specialists	48,256	29,077	50,663	30,528
	Early Reading Specialists Initiative	48,256	29,077	50,663	30,528
$\Rightarrow$	Rebenchmarking Hold Harmless <sup>16</sup>	2,084,033	1,255,763	2,076,295	1,251,101
	Bonus Payment <sup>19</sup>	Not Funde	ed in FY23	287,379	173,164
	Technology - VPSA 10	544,000	93,200	544,000	93,200
	Subtotal - Incentive Accounts <sup>3</sup>	12,410,128	4,554,864	13,401,090	6,273,800
Categ	gorical Programs:				
	Adult Education 7	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	American Indian Treaty Commitment 7	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	School Lunch 7	43,562	N/A <sup>1</sup>	43,562	N/A <sup>1</sup>
	Special Education - Homebound 7	56,567	N/A <sup>1</sup>	57,133	N/A <sup>1</sup>
	Special Education - State-Operated Programs 7	968,134	N/A <sup>1</sup>	886,267	N/A <sup>1</sup>
	Special Education - Jails 7	25,040	N/A <sup>1</sup>	25,444	N/A <sup>1</sup>
	Subtotal - Categorical Accounts <sup>3</sup>	1,093,303	0	1,012,406	0
Lotte	ry-Funded Programs				
	Foster Care 7	111,888	N/A <sup>1</sup>	113,849	N/A <sup>1</sup>
	At-Risk (Split funded - See Incentive section above)	2,364,982	1,425,053	1,921,614	1,157,896
	Accomack-Northampton Distribution	000 400	N/A1	Not Fund	
⇔	Early Reading Intervention	289,139	174,225	289,139	174,225
	Mentor Teacher Program  K-3 Primary Class Size Reduction	9,885	N/A <sup>1</sup> 1,111,704	9,885	N/A <sup>1</sup> 1,106,232
	_	1,844,955 60,331		1,835,875 63,772	
⇨	School Breakfast <sup>7</sup> SOL Algebra Readiness	149.077	N/A <sup>1</sup> 89,828	149,085	N/A <sup>1</sup> 89,833
7	Project Graduation	17,923	N/A <sup>1</sup>	17,923	N/A <sup>1</sup>
	Alternative Education 7,8	373,630	N/A <sup>1</sup>	408,508	N/A <sup>1</sup>
	ISAEP	24,608	N/A <sup>1</sup>	24,608	N/A <sup>1</sup>
	Special Education-Regional Tuition 7,8	1,528,126	N/A <sup>1</sup>	1,528,126	N/A <sup>1</sup>
	Career and Technical Education 7,8	54,946	N/A <sup>1</sup>	54,946	N/A <sup>1</sup>
	Supplemental Basic Aid	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
		4 007 445		4.045.000	
	Infrastructure and Operations Per Pupil Allocation 14	1,867,415	1,125,237	1,845,993	1,112,329
	Subtotal - Lottery-Funded Programs <sup>3</sup>	8,696,904	3,926,047	8,263,322	3,640,515
	Total State & Local Funds	\$70,749,118	\$28,400,829	\$70,745,028	\$30,493,427

### Governor's Proposed Budget Funded Positions

		FISCAL YEAR 2023		Original FY 7,48	
	Funded Support Ratio	Prevailing Salary	SOQ Funded	Projected	
Support Positions 1, 2	Positions Per Pupil	Per Position	Support Positions	Total Sal	
Assistant Superintendent	0.000208	\$127,757	1.56	\$	208,814
Instructional Professional	0.001995	\$87,671	14.93	\$	1,374,613
Instructional Technical/Clerical	0.001617	\$36,187	12.11	\$	459,900
Attendance & Health Administrative	0.000160	\$87,237	1.20	\$	109,683
Attendance & Health Technical/Clerical	0.000366	\$34,541	2.74	S	99,35
Administration Administrative	0.000797	\$83,985	5.96	\$	526,03
Administration Technical/Clerical		\$46,522		\$	522,14
Technology Professional Technology Technical/Clerical	0.000467 0.000142	\$81,458 \$43,133	3.49 1.06	\$	298,969
Operation & Maintenance	0.000142	\$79,771	2.17	\$	181,80
Support Technology	0.001000	\$53,205	7.48	\$	418,15
School Based Clerical	0.003737	\$32,538	27.97	\$	955,63
Operation & Maintenance Technical/Clerical	0.003737	\$32,921	58.33	\$	2,016,31
Specialized Student Support <sup>3</sup>	0.003000	\$48,869	22.45	s	1,152,18
Specialized Student Support		unded Support Positions:	172.14	\$	8,371,72
Support Position Cost per pupil a				\$	1,11
				1.	
		FIGURE VEAD 2004		Original FY	
	Foundand Command Postla	FISCAL YEAR 2024	000 F1-1	7,41	
Support Positions 1, 2	Funded Support Ratio Positions Per Pupil	Prevailing Salary Per Position	SOQ Funded Support Positions	Projected Total Sal	
Assistant Superintendent	0.000219	\$127,757	1.62	\$	218,03
Instructional Professional	0.002100	\$87,671	15.59	s	1,434,75
Instructional Technical/Clerical	0.001702	\$36,187	12.63	\$	479,983
Attendance & Health Administrative	0.000168	\$87,237	1.25	s	114,24
Attendance & Health Technical/Clerical	0.000385	\$34,541	2.86	\$	103,63
Administration Administrative	0.000839	\$83,985	6.22	s	549,125
Administration Technical/Clerical	0.001503	\$46,522	11.16	\$	544,896
Technology Professional	0.000492	\$81,458	3.65	s	312,323
Technology Technical/Clerical	0.000150	\$43,133	1.11	s	50.446
Operation & Maintenance	0.000305	\$79.771	2.26	s	189.619
Support Technology	0.001000	\$53,205	7.42	s	414,626
School Based Clerical	0.003934	\$32,538	29.20	s	997,508
Operation & Maintenance Technical/Clerical	0.008203	\$32,921	60.88	s	2,104,434
Specialized Student Support <sup>3</sup>	0.003000	\$48,869	22.26	s	1,142,464
Specialized Student Support		unded Support Positions:	178.11	\$	8,656,097
Support Position Cost per pupil			170.11		
зарроте гозион созерен рари с	amount is a portion of the year 2	busic Ala per papir amount		\$	1,16/
	Projected	Projected		<b>\$</b>	1,167
Funded Instructional Positions	Projected FY 2023 -	Projected FY 2024 -		\$	1,167
Funded Instructional Positions	Projected FY 2023 - Number of Funded Positions	Projected FY 2024 - Number of Funded Positions		\$	1,167
Funded Instructional Positions SOQ Funded Instructional Pos	Projected FY 2023 - Number of Funded Positions litions - Part of Basic Ald Fun	Projected FY 2024 - Number of Funded Positions		\$	1,164
Funded Instructional Positions  SOQ Funded Instructional Pos Elementary Principals	Projected FY 2023 - Number of Funded Positions	Projected FY 2024 - Number of Funded Positions		\$	1,16
Funded Instructional Positions  SOQ Funded Instructional Pos Elementary Principals Elementary Assistant Principals	Projected FY 2023 - Number of Funded Positions itions - Part of Basic Aid Fun 10.88	Projected FY 2024 - Number of Funded Positions ding 10.79		\$	1,16
Funded Instructional Positions  SOQ Funded Instructional Pos Elementary Principals Elementary Assistant Principals Elementary Librarians	Projected FY 2023 - Number of Funded Positions litions - Part of Basic Ald Fun	Projected FY 2024 - Number of Funded Positions		\$	1,16
Funded Instructional Positions  SOQ Funded Instructional Pos Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors	Projected FY 2023 - Number of Funded Positions ittions - Part of Basic Aid Fun 10.88 - 8.41	Projected FY 2024 - Mumber of Funded Positions ding  10.79 - 8.34		\$	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Aides Kindergarten Teachers	Projected FY 2023 - Number of Funded Positions ittions - Part of Basic Aid Fun  10.88 - 8.41 10.34 3.96 23.74	Projected		\$	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals  Elementary Assistant Principals  Elementary Librarians  Elementary Guidance Counselors  Kindergarten Aldes  Kindergarten Teachers  Grade 1 Teachers	Projected FY 2023  Number of Funded Positions  Ititions - Part of Basic Aid Fun  10.88  - 8.41  10.34  3.96  23.74  25.31	Projected FY 2024 - Number of Funded Poolsons dding 10.79 - 8.34 10.25 3.92 23.54 25.69		\$	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Aides Kindergarten Feachers Grade 1 Teachers Grade 2 Teachers	Projected FY 2023  Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88  8.41  10.34  3.96  22.74  25.31	Projected FY 2024 - Number of Funded Positions  ding  10.79		\$	1,10
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Aides Kindergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers	Projected FY 2023 - Number of Funded Positions ittions - Part of Basic Aid Fun  10.88	Projected FY 2024 - Number of Funded Positions dding  10.79 - 8.34 10.25 3.92 23.54 25.09 22.93 23.54		S	1,104
Funded Instructional Positions  SOQ Funded Instructional Pos Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Aldes Kindergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers	Projected FY 2023 Number of Funded Positions Ititions - Part of Basic Aid Fun 10.88	Projected FY 2024 - Number of Funded Paolions dding 10.79 - 8.34 10.25 3.92 23.54 25.09 22.93 23.54 22.32		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Librarians Elementary Librarians Elementary Librarians Elementary Librarians Elementary Librarians Elementary Guidance Counselors Kindergarten Aides Kindergarten Feachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers	Projected FY 2023  Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88  - 8.41 10.34 3.96 22.74 25.31 23.13 23.74 22.52	Projected FY 2024 - Number of Funded Positions  ding  10.79 - 8.34 10.25 3.92 23.54 25.09 22.93 23.54 22.32 21.81		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Aides Kindergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers	Projected FY 2023 Number of Funded Positions Ititions - Part of Basic Aid Fun 10.88	Projected FY 2024 - Number of Funded Paolions dding 10.79 - 8.34 10.25 3.92 23.54 25.09 22.93 23.54 22.32		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Aides Kindergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 4 Teachers Grade 4 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers	Projected FY 2023 - Number of Funded Positions litions - Part of Basic Aid Fun 10.88	Projected FY 2024 - Number of Funded Peations  10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals  Elementary Assistant Principals  Elementary Librarians  Elementary Guidance Counselors  Kindergarten Aldes  Kindergarten Facchers  Grade 1 Teachers  Grade 1 Teachers  Grade 3 Teachers  Grade 4 Teachers  Grade 4 Teachers  Grade 5 Teachers  Grade 6 Teachers  Grade 6 Teachers  Grade 7 Teachers  Grade 7 Teachers  Becondary Principals	Projected FY 2023- Number of Funded Positions ititions - Part of Basic Aid Fun 10.88	Projected FY 2024 - Number of Funded Peatlons  10.79		S	1,16
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Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals  Elementary Assistant Principals  Elementary Librarians  Elementary Guidance Counselors  Kindergarten Aides  Kindergarten Aides  Kindergarten Facchers  Grade 1 Teachers  Grade 1 Teachers  Grade 1 Teachers  Grade 3 Teachers  Grade 4 Teachers  Grade 6 Teachers  Grade 6 Teachers  Grade 7 Teachers  Secondary Librarians  Secondary Principals  Secondary Principals  Secondary Guidance Counselors	Projected FY 2023 Number of Funded Positions Itions - Part of Basic Aid Fun 10.88 - 8.41 10.34 3.96 23.74 25.31 23.13 23.74 22.52 22.00 27.80 27.51 4.95 3.96 6.6.39 12.73	Projected FY 2024 - Number of Funded Positions  10.79		S	1,16
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Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals  Elementary Assistant Principals  Elementary Librarians  Elementary Guidance Counselors  Kindergarten Aides  Kindergarten Aides  Kindergarten Facchers  Grade 1 Teachers  Grade 1 Teachers  Grade 2 Teachers  Grade 3 Teachers  Grade 4 Teachers  Grade 6 Teachers  Grade 6 Teachers  Grade 6 Teachers  Grade 7 Teachers  Secondary University  Secondary University  Secondary University  Grade 9 Teachers	Projected FY 2023 Number of Funded Positions Itions - Part of Basic Aid Fun 10.88 10.88 10.84 10.34 3.96 23.74 25.31 23.13 23.74 22.52 22.00 27.80 27.51 4.95 3.96 6.93 12.73 29.15 28.79	Projected FY 2024 - Number of Funded Positions  10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Gindergaten Aides Gindergaten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 8 Teachers Grade 8 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers	Projected FY 2023- Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88	Projected Fy 2024 - Number of Funded Peatitions Inding India		S	1,16.
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Aides Kindergarten Aides Kindergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 3 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 8 Teachers Grade 9 Teachers Grade 9 Teachers Grade 10 Teachers Grade 11 Teachers	Projected FY 2023 Number of Funded Positions Itions - Part of Basic Aid Fun 10.88 10.88 10.84 10.34 3.96 23.74 25.31 23.13 23.74 22.52 22.00 27.80 27.51 4.95 3.96 6.93 12.73 29.15 28.79	Projected FY 2024 - Number of Funded Positions  10.79		S	1,16.
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Librarians Elementary Guidance Counselors Kindergarten Addes Kindergarten Addes Kindergarten Pachers Grade 1 Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Secondary Principals Secondary Principals Secondary Principals Secondary Guidance Counselors Grade 9 Teachers Grade 9 Teachers Grade 9 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers Grade 11 Teachers Secondary Librarians Secondary Librarians Secondary Librarians	Projected FY 2023- Number of Funded Positions  10.88  10.88  8.41  10.34  3.96  23.74  25.31  23.13  23.13  27.14  27.51  4.95  3.96  6.93  12.73  29.15  4.95  3.96  6.93  12.73  29.16  28.79  29.01	Projected FY 2024 - Number of Funded Peablons  10.79		S	1,10.
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals  Elementary Assistant Principals  Elementary Guidance Counselors  Kindergarten Audes  Kindergarten Facchers  Grade 1 Teachers  Grade 2 Teachers  Grade 3 Teachers  Grade 5 Teachers  Grade 6 Teachers  Grade 6 Teachers	Projected FY 2023 Number of Funded Positions Itions - Part of Basic Aid Fun 8 10 88 10 88 10 88 10 88 23 74 25 31 23 13 23 74 22 52 22 00 27 80 27 75 14 95 3 96 6 93 3 12 73 29 15 28 76 29 77 29 91 28 16 26 156 1 56	Projected FY 2024 - Number of Funded Positions  ding  10.79		S	1,16.
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Aides Kindergarten Aides Kindergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers Grade 11 Teachers Grade 11 Teachers Grade 12 Teachers Grade 12 Teachers Grade 13 Teachers Elementary Reading Specialists	Projected FY 2023 - Number of Funded Positions Itions - Part of Basic Aid Fun 10.88 - 10.88 - 10.88 - 10.34 -	Projected FY 2024 - Number of Funded Peations ding 10.79		S	1,16.
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Gindergarten Teachers Grade 1 Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 1 Teach	Projected FY 2023 - Number of Funded Positions itions - Part of Basic Aid Fun 10.88 - 10.88 - 10.88 - 10.88 - 10.34 -	Projected FY 2024 - Number of Funded Pleations ding 10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals  Elementary Assistant Principals  Elementary Librarians  Elementary Guidance Counselors  Kindergarten Addes  Kindergarten Addes  Kindergarten Teachers  Grade 1 Teachers  Grade 1 Teachers  Grade 3 Teachers  Grade 5 Teachers  Grade 6 Teachers  Grade 6 Teachers  Grade 7 Teachers  Secondary Principals  Secondary Principals  Secondary Principals  Secondary Guidance Counselors  Grade 9 Teachers  Grade 9 Teachers  Grade 9 Teachers  Grade 10 Teachers  Grade 10 Teachers  Grade 10 Teachers  Grade 11 Teachers  Grade 12 Teachers  Elementary Reading Specialists  Instructional Technology Elementary Teachers  Elementary Reading Specialists  Instructional Technology Elementary Teachers	Projected FY 2023 - Number of Funded Positions itions - Part of Basic Aid Fun 10.88 - 10.88 - 10.88 - 10.88 - 10.84 - 10.34 -	Projected FY 2024 - Number of Funded Positions  10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Gindergarten Teachers Grade 1 Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 1 Teach	Projected Pr 2023- Number of Funded Positions  itions - Part of Basic Aid Fun  10.88  - 8.41 10.34 3.96 22.74 25.31 23.13 23.13 22.15 27.51 4.95 3.96 6.93 12.73 29.15 29.15 29.15 29.16 29.56 1.38 22.61 4.09 4.52 29.81	Projected FY 2024 - Number of Funded Peablons  10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Ubrarians Elementary Guidance Counselors (indergarten Aides (indergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers Grade 11 Teachers Grade 12 Teachers Grade 12 Teachers Elementary Resource Teachers Elementary Resource Teachers Elementary Reading Specialists structional Technology Elementary Teachers structional Technology Elementary Teachers structional Technology Secondary Teachers	Projected Pr 2023- Number of Funded Positions  itions - Part of Basic Aid Fun  10.88  - 8.41 10.34 3.96 22.74 25.31 23.13 23.13 22.15 27.51 4.95 3.96 6.93 12.73 29.15 29.15 29.15 29.16 29.56 1.38 22.61 4.09 4.52 29.81	Projected FY 2024 - Number of Funded Peablons  10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Larvarians Elementary Guidance Counselors Kindergarten Teachers Grade 1 Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Elementary Principals Secondary Jubrarians Grade 8 Teachers Grade 9 Teachers Grade 9 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 T	Projected FY 2023- Number of Funded Positions  itions - Part of Basic Aid Fun  10.88  - 8.41 10.34 3.96 22.74 25.31 23.13 23.13 22.15 27.51 4.95 3.96 6.93 12.73 29.15 29.15 29.15 29.16 29.56 1.38 22.66 1.38 22.61 4.09 4.52 2.98	Projected FY 2024 - Number of Funded Peablons ding 10.79 - 4		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors (indergarten Aides Kindergarten Aides Kindergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 3 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers Grade 11 Teachers Grade 12 Teachers Grade 11	Projected FY 2023- Number of Funded Positions Itions - Part of Basic Aid Fun 10.88 10.88 10.88 10.34 3.96 23.74 25.31 23.13 23.13 23.74 22.52 22.00 27.80 27.51 4.95 3.96 6.93 12.73 29.15 28.79 29.01 28.16 28.79 29.01 28.16 20.56 1.38 22.61 4.09 4.52 2.98 4.53 16	Projected FY 2024 - Number of Funded Peoblons  10.79		S	1,16.
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Guidance Counselors Grader Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 5 Teachers Grade 5 Teachers Grade 6 Teachers Grade 7 Teachers Grade 6 Teachers Grade 1 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers Grade 11 Teachers Grade 10 Teachers Grade 11 Teachers Grade 10	Projected FY 2023- Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88	Projected FY 2024 - Number of Funded Peatlons ding 10.79		S	1,16.
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Kindergarten Teachers Grade 1 Teachers Grade 1 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 7 Teachers Elementary Principals Secondary Sudiance Counselors Grade 8 Teachers Grade 10 Teachers Grade 11 Teach	Projected PY 2023- Number of Funded Positions  itions - Part of Basic Aid Fun  10.88  - 8.41 10.34 3.96 22.52 22.00 27.81 22.52 22.00 27.80 27.51 4.95 3.96 6.93 12.73 29.15 29.15 29.15 29.16 20.56 1.38 22.61 4.09 4.52 2.61 4.09 4.52 2.61 4.09 4.52 2.61 4.09 4.52 2.98 4.35.16	Projected FY 2024 - Number of Funded Pleations ding 10.79		S	1,16.
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Gindergarten Teachers Frade 2 Teachers Frade 3 Teachers Frade 3 Teachers Frade 4 Teachers Frade 4 Teachers Frade 5 Teachers Frade 6 Teachers Frade 7 Teachers Frade 8 Teachers Frade 9 Teachers Frade 9 Teachers Frade 9 Teachers Frade 10 Teachers Frade 10 Teachers Frade 10 Teachers Frade 11 Teachers Frade 11 Teachers Frade 12 Teachers Elementary Reading Specialists Instructional Technology Elementary Teachers Elementary Reading Specialists Fratuctional Technology Secondary Teachers Frade 10 Teachers Frade 10 Teachers Frade 11 Teachers Frade 12 Teachers Frade 13 Teachers Frade 14 Teachers Frade 15 Teachers Frade 16 Teachers Frade 17 Teachers Frade 17 Teachers Frade 17 Teachers Frade 18 Teachers Frade 19 Teachers Frade 19 Teachers Frade 19 Teachers Frade 10 Teachers Frade 11 T	Projected FY 2023- Number of Funded Positions  itions - Part of Basic Aid Fun  10.88	Projected FY 2024 - Number of Funded Peablons ding 10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Gndergarten Addes Gndergarten Addes Gndergarten Teachers Trade 1 Teachers Trade 2 Teachers Trade 3 Teachers Trade 3 Teachers Trade 4 Teachers Trade 5 Teachers Trade 6 Teachers Trade 6 Teachers Trade 6 Teachers Trade 6 Teachers Trade 7 Teachers Trade 7 Teachers Trade 7 Teachers Trade 8 Teachers Trade 10 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 12 Teachers Trade 12 Teachers Trade 13 Teachers Trade 14 Teachers Trade 15 Teachers Trade 16 Teachers Trade 17 Teachers Trade 17 Teachers Trade 18 Teachers Trade 19 Teachers Trade 19 Teachers Trade 10 Teachers Trade 10 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 12 Teachers Trade 13 Teachers Trade 14 Teachers Trade 15 Teachers Trade 16 Teachers Trade 17 Teachers Trade 17 Teachers Trade 18 Teachers Trade 18 Teachers Trade 19 Teachers Trade 19 Teachers Trade 19 Teachers Trade 10 Teachers Trade 10 Teachers Trade 10 Teachers Trade 10 Teachers Trade 11 T	Projected FY 2023- Number of Funded Positions Itions - Part of Basic Aid Fun 10.88 10.88 10.88 10.34 3.96 23.74 25.31 23.13 23.13 23.74 22.52 22.00 27.80 27.51 4.95 3.96 6.93 12.73 29.15 28.79 29.01 28.16 28.79 29.01 28.16 26.56 1.38 22.61 4.09 4.52 2.98 4.53 1.54 1.55 1.55 1.56 1.57 1.58 1.58 1.58 1.58 1.58 1.58 1.58 1.58	Projected FY 2024 - Number of Funded Positions ding 10.79 - 8.34 10.25 3.92 23.54 22.92 21.81 27.56 27.28 4.90 3.92 6.86 12.62 28.91 28.54 28.77 27.92 26.34 1.36 22.42 6.66 4.48 2.95 433.42 Funding - 3.92 33.70 33.06 in Funding		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Gndergarten Addes Gndergarten Addes Gndergarten Teachers Trade 1 Teachers Trade 2 Teachers Trade 3 Teachers Trade 3 Teachers Trade 4 Teachers Trade 5 Teachers Trade 6 Teachers Trade 6 Teachers Trade 6 Teachers Trade 6 Teachers Trade 7 Teachers Trade 7 Teachers Trade 7 Teachers Trade 8 Teachers Trade 10 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 12 Teachers Trade 12 Teachers Trade 13 Teachers Trade 14 Teachers Trade 15 Teachers Trade 16 Teachers Trade 17 Teachers Trade 17 Teachers Trade 18 Teachers Trade 19 Teachers Trade 19 Teachers Trade 10 Teachers Trade 10 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 12 Teachers Trade 13 Teachers Trade 14 Teachers Trade 15 Teachers Trade 16 Teachers Trade 17 Teachers Trade 17 Teachers Trade 18 Teachers Trade 18 Teachers Trade 19 Teachers Trade 19 Teachers Trade 19 Teachers Trade 10 Teachers Trade 10 Teachers Trade 10 Teachers Trade 10 Teachers Trade 11 T	Projected FY 2023- Number of Funded Positions  itions - Part of Basic Aid Fun  10.88	Projected FY 2024 - Number of Funded Peablons ding 10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors Gndergarten Addes Gndergarten Addes Gndergarten Teachers Trade 1 Teachers Trade 2 Teachers Trade 3 Teachers Trade 3 Teachers Trade 4 Teachers Trade 5 Teachers Trade 6 Teachers Trade 6 Teachers Trade 6 Teachers Trade 6 Teachers Trade 7 Teachers Trade 7 Teachers Trade 7 Teachers Trade 8 Teachers Trade 10 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 12 Teachers Trade 12 Teachers Trade 13 Teachers Trade 14 Teachers Trade 15 Teachers Trade 16 Teachers Trade 17 Teachers Trade 17 Teachers Trade 18 Teachers Trade 19 Teachers Trade 19 Teachers Trade 10 Teachers Trade 10 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 11 Teachers Trade 12 Teachers Trade 13 Teachers Trade 14 Teachers Trade 15 Teachers Trade 16 Teachers Trade 17 Teachers Trade 17 Teachers Trade 18 Teachers Trade 18 Teachers Trade 19 Teachers Trade 19 Teachers Trade 19 Teachers Trade 10 Teachers Trade 10 Teachers Trade 10 Teachers Trade 10 Teachers Trade 11 T	Projected FY 2023 - Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88 - 8.41 10.34 3.96 22.51 23.74 25.31 23.13 23.74 22.52 22.00 27.80 27.51 4.95 3.96 6.93 12.73 29.15 28.79 29.01 10.13 8.16 20.56 1.38 22.61 4.09 4.52 2.98 - 4.55 2.98 Part of Special Education  3.96 33.96 33.99 33.35 - Part of Vocational Education  15.19	Projected FY 2024 - Number of Funded Peatsons  ding  10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Guidance Counselors Gindergarten Facchers Frade 2 Teachers Frade 3 Teachers Frade 3 Teachers Frade 4 Teachers Frade 5 Teachers Frade 5 Teachers Frade 6 Teachers Frade 7 Teachers Frade 7 Teachers Frade 7 Teachers Frade 8 Teachers Frade 10 Teachers Frade 10 Teachers Frade 10 Teachers Frade 11 Teachers Frade 12 Teachers Frade 12 Teachers Frade 13 Teachers Frade 14 Teachers Frade 15 Teachers Frade 16 Teachers Frade 17 Teachers Frade 17 Teachers Frade 17 Teachers Frade 18 Teachers Frade 19 Teachers Frade 19 Teachers Frade 10 Teachers Frade	Projected FY 2023 - Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88 - 8.41 10.34 3.96 22.51 23.74 25.31 23.13 23.74 22.52 22.00 27.80 27.51 4.95 3.96 6.93 12.73 29.15 28.79 29.01 10.13 8.16 20.56 1.38 22.61 4.09 4.52 2.98 - 4.55 2.98 Part of Special Education  3.96 33.96 33.99 33.35 - Part of Vocational Education  15.19	Projected FY 2024 - Number of Funded Peatsons  ding  10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Assistant Principals Elementary Guidance Counselors Gindergaten Teachers Grade 1 Teachers Grade 1 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 6 Teachers Grade 6 Teachers Grade 8 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers Grade 12 Teachers Grade 11 Teachers Grade 12 Teachers Grade 13 Teachers Grade 14 Teachers Grade 15 Teachers Grade 16 Teachers Grade 17 Teachers Grade 17 Teachers Grade 18 Teachers Grade 19 Teachers Grade 19 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 Teac	Projected	Projected Fy 2024 ** Number of Funded Peations ding **  10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Assistant Principals Elementary Guidance Counselors Gindergaten Teachers Grade 1 Teachers Grade 1 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers Grade 5 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 7 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 6 Teachers Grade 7 Teachers Grade 6 Teachers Grade 6 Teachers Grade 8 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers Grade 12 Teachers Grade 11 Teachers Grade 12 Teachers Grade 13 Teachers Grade 14 Teachers Grade 15 Teachers Grade 16 Teachers Grade 17 Teachers Grade 17 Teachers Grade 18 Teachers Grade 19 Teachers Grade 19 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11 Teac	Projected FY 2023- Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88  - 8.41 10.34 3.96 22.74 25.31 23.13 23.13 22.15 27.51 4.95 3.96 6.93 12.75 29.01 28.79 29.01 28.79 29.01 28.79 29.01 28.79 29.01 28.79 29.01 28.75 28.79 29.01 28.75 28.79 29.01 28.16 28.56 1.38 22.61 4.09 4.52 2.98 3.96 3.35 - Part of Special Education  3.96 3.399 33.35 - Part of Vocational Education  5.19 evention, Intervention & Remeted Part of Special Education  15.19  Exercision of Special Education	Projected PY 2024 - Number of Funded Peablons ding 10.79		S	1,16
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Guidance Counselors Gindergarten Facchers Elementary Guidance Counselors Gindergarten Facchers Farde 1 Teachers Farde 2 Teachers Farde 2 Teachers Farde 3 Teachers Farde 5 Teachers Farde 6 Teachers Farde 7 Teachers Farde 6 Teachers Farde 7 Teachers Farde 6 Teachers Farde 6 Teachers Farde 7 Teachers Farde 7 Teachers Farde 10 Teachers Farde 11 Teachers Farde 11 Teachers Farde 10 Teachers Farde 10 Teachers Farde 10 Teachers Farde 11 Teachers Farde 10 Teachers	Projected FY 2023- Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88  - 8.41 10.34 3.96 22.74 25.31 23.13 23.13 22.15 27.51 4.95 3.96 6.93 12.75 29.01 28.79 29.01 28.79 29.01 28.79 29.01 28.79 29.01 28.79 29.01 28.75 28.79 29.01 28.75 28.79 29.01 28.16 28.56 1.38 22.61 4.09 4.52 2.98 3.96 3.35 - Part of Special Education  3.96 3.399 33.35 - Part of Vocational Education  5.19 evention, Intervention & Remeted Part of Special Education  15.19  Exercision of Special Education	Projected PY 2024 - Number of Funded Peablons ding 10.79		S	1,10
Funded Instructional Positions  SOQ Funded Instructional Positions  Elementary Principals Elementary Assistant Principals Elementary Librarians Elementary Guidance Counselors (indergarten Aides Kindergarten Aides Kindergarten Teachers Grade 1 Teachers Grade 2 Teachers Grade 3 Teachers Grade 4 Teachers Grade 4 Teachers Grade 6 Teachers Grade 7 Teachers Grade 7 Teachers Grade 7 Teachers Grade 7 Teachers Grade 10 Teachers Grade 11 Teachers Grade 11 Teachers Grade 12 Teachers Grade 11 Teachers Grade 12 Teachers Grade 13 Teachers Grade 14 Teachers Grade 15 Teachers Grade 16 Teachers Grade 17 Teachers Grade 17 Teachers Grade 17 Teachers Grade 18 Teachers Grade 19 Teachers Grade 19 Teachers Grade 10 Teachers Grade 10 Teachers Grade 10 Teachers Grade 11	Projected FY 2023 - Number of Funded Positions  Itions - Part of Basic Aid Fun  10.88 - 8.41 10.34 3.96 22.37 25.31 23.13 23.13 22.74 22.52 22.00 27.80 27.51 4.95 3.96 6.93 12.73 29.15 28.79 29.01 18.16 20.56 1.38 22.61 4.09 4.52 2.98 4.55 1.38 5.74 5.98 5.98 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.99 5.74 5.74 5.74 5.74 5.74 5.74 5.74 5.74	Projected FY 2024 - Number of Funded Peatsons  ding  10.79		S	1,16.